

REVENUE		2023	2024	2025
		ACTUAL	ESTIMATE	PROPOSED
TOWN LEVY/ PROPERTY TAX		\$177,469.00	\$179,558.00	\$235,346.00
DEL PERSONAL PROP TX / AID		\$668.00	\$1,000.00	\$0.00
LOTTERY SETTLEMENT		\$7,448.21	\$7,500.00	\$7,500.00
WI - DNR/MFL AID		\$915.00	\$906.10	\$910.00
STATE REVENUE SHARING		\$39,247.92	\$89,054.25	\$91,002.00
GENERAL TRANS AID/ DOT		\$107,036.10	\$107,036.10	\$107,036.10
FIRE CALLS (COLLECTED)		\$5,782.00	\$6,000.00	\$5,000.00
2% FIRE DUES		\$5,050.27	\$5,000.00	\$5,000.00
REGULATORY FEE (CHARTER)	*	\$1,088.00	\$1,167.35	\$1,150.00
RECYCLING		\$516.89	\$515.00	\$500.00
LICENSES / LIQUOR		\$1,565.00	\$1,310.00	\$1,500.00
DOG LIC		\$168.00	\$200.00	\$200.00
DRIVEWAY/LAND USE PERMITS		\$400.00	\$300.00	\$200.00
COMPUTER AID		\$42.61	\$42.61	\$43.00
INTEREST		\$6,624.73	\$5,400.00	\$5,000.00
LRIP FUND GRANT		\$68,562.00	\$67,650.00	\$102,028.50
AG USE/ MFL PENALTY		\$914.90	\$10,082.79	\$1,000.00
GRANT ARPA		\$23,237.38	\$0.00	\$0.00
TOTAL		\$446,736.01	\$482,722.20	\$563,415.60
EXPENSES:				
LEG. BOARD / EXPENSES		\$7,294.80	\$9,500.00	\$10,000.00
CLERK		\$10,280.13	\$9,500.00	\$12,000.00
ELECTION EXPENSES		\$2,672.92	\$2,836.75	\$2,500.00
TREASURER		\$5,736.90	\$4,514.80	\$6,000.00
ASSESSOR		\$15,516.19	\$8,000.00	\$10,000.00
HIGHWAY BUILDING		\$2,338.40	\$3,278.99	\$3,500.00
HIGHWAY MAINTENANCE		\$235,619.38	\$239,254.25	\$225,000.00
SNOW PLOWING		\$141,177.91	\$68,215.98	\$220,872.66
FIRE PROTECTION Annual Fee		\$29,303.00	\$29,181.00	\$28,742.94
FIRE PROTECTION Claims		\$11,364.00	\$14,263.00	\$15,000.00
2% FIRE DUES		\$5,699.04	\$4,266.18	\$5,000.00
AMBULANCE/EMS		\$9,690.00	\$9,690.00	\$10,000.00
PINE RIVER CEMETERY		\$1,800.00	\$1,800.00	\$1,800.00
INSURANCE		\$4,414.00	\$4,500.00	\$5,000.00
LEGAL		\$0.00	\$0.00	\$5,000.00
LANDFILL		\$2,000.00	\$2,000.00	\$2,000.00
DOG LIC		\$166.25	\$168.00	\$200.00
RECYCLING		\$0.00	\$0.00	\$500.00
MFL TO COUNTY		\$182.98	\$181.22	\$200.00
WEBSITE DEV / MAINTENANCE		\$0.00	\$0.00	\$100.00
TOTAL		\$485,255.90	\$411,150.17	\$563,415.60
DEFICIT		\$38,519.89		
SURPLUS			\$71,572.03	